



## St Mary Abbots School

### PUPIL PREMIUM

The Pupil Premium grant was introduced by the Government in April 2011, and is received in addition to main school funding. It is allocated to schools for children from low-income families who are currently known to be eligible for FSM (Free School Meals) and children who have been looked after continuously for more than six months. From 2012-13, the criteria was expanded to include all children who have been eligible for FSM within the last 6 years. This money is allocated to initiatives to ensure pupils reach their full potential, both academically and socially and it is for schools to decide how the Pupil Premium is spent.

At St Mary Abbots School the Pupil Premium since 2012/2013 has been:

Academic Year	Pupil Premium Allocation
2012-2013	£17,879
2013-2014	£13,125
2014-2015	£29,900
2015-2016	£31,528

The Pupil Premium money is used to ensure all FSM children and LAC children are supported in making good progress. This is carefully monitored and tracked so as to ensure that the majority of pupils make a minimum of two levels progress in English and Maths by the end of Key Stage 2. The school can demonstrate evidence in each year group that the gap between pupil premium pupils and non-pupil premium pupils has been narrowed.

The school has allocated the funding to provide Teaching Assistant support in all Key Stage 1 classes and intervention from an additional learning support assistant (LSA) teacher for 5 days per week in Key Stage 2.

The school has allocated the funding to provide full time Teaching Assistant support in Year 1 and Year 2 and additional Teaching Assistant support throughout Key Stage 2 with literacy and numeracy.

At present October 2015, there are 16 pupils being supported in class using the Pupil Premium funding.

The progress of these pupils is tracked termly by the Senior Leadership Team.

There are two homework clubs (KS1 & KS2) for pupil premium pupils where support is given to help with the completion of homework tasks. The cost of this provision is met by pupil premium funding.

Staffing per Term	Cost per Term
2 Teachers	500.00
2 Teaching Assistants	500.00
Total Cost per Term	1000.00
<b>Total Cost per Annum</b>	<b>3000.00</b>

### Data for 2015

	Year 1 (now Year 2)	Year 2 (now Year 3)	Year 3 (now Year 4)	Year 4 (now Year 5)	Year 5 (now Year 6)	Year 6 (now Year 7)
All Pupils	10.71	18.26	21.88	26.75	28.06	33.01
Pupil Premium	8.33	18.00	20.46	25.33	27.00	30.83

The above data shows the Average Points Score for each cohort showing the APS for all pupils compared with Pupil Premium.

**In 2015-16 St Mary Abbots School will spend far in excess of this additional funding received on Pupil Premium related resources;**

<b>Intervention for pupils entitled to Pupil Premium</b>	<b>Funding from Pupil Premium Grant</b>
Additional support for Literacy and Numeracy in Reception (1 pupil)	£3,000
Additional support in Year 1 Phonics	£1,500
Numeracy support Year 2 (2 pupils)	£3,500
Literacy support Year 2 (2 pupils)	£3,500
15 minutes a day Reading support in Year 2/Year 3	£1,000
Phonics support in Year 2 (2 pupils)	£1,500
Extension Maths support in Year 2 with Headteacher	£1,000
Numeracy support in Year 3 (2pupils)	£3,000
Literacy support in Year 3 (2 pupils)	£3,000
Grammar support in Year 4 (5 pupils)	£5,500
Writing Intervention support in Year 4 (5 pupils)	£5,500
Numeracy Intervention Group in Year 5 (2 pupils)	£2,500
Grammar support with Teacher in Year 5 (2 pupils)	£3,500
Literacy Intervention Group with Teacher in Year 6 (4 pupils)	£3,000
Numeracy Intervention Group with Teacher in Year 6 (4 pupils)	£2,500
SATs (Numeracy) Intervention Group with Headteacher in Year 6	£3,000
Grammar support group with Teacher in Year 6 (4 pupils)	£3,500
Homework clubs for KS1 & KS2 – 2 Teachers & 2 Teaching Assistants	£3,000
Instrumental lessons for identified pupils, funding available per annum	£500
Funding available for school trips for Pupil Premium per annum	£500
Financial Assistance with After School Clubs and Breakfast Club Funding	£500
<b>TOTAL</b>	<b>£54,500</b>